

Durchschnittliche Investitionen der vergangenen 10 Jahre

HH-Jahr	Gewerbe-St./br.	VermögensHH (Ist)	Zufühg. VermHH (Plan)	Zufühg. VermHH (Ist)	Tilgung	Freie Spanne
2010	4.854.177,03 €	5.281.088,87 €	290.240,00 €	1.044.127,71 €	140.713,75 €	903.413,96 €
2011	5.594.251,58 €	9.910.273,13 €	1.387.465,00 €	2.595.861,63 €	139.772,83 €	2.456.088,80 €
2012	5.786.253,03 €	5.274.864,44 €	1.681.179,00 €	2.432.765,45 €	140.441,35 €	2.292.324,10 €
2013	9.457.227,03 €	10.916.935,19 €	1.439.883,00 €	4.775.499,77 €	161.593,15 €	4.613.906,62 €
2014	9.088.989,18 €	10.410.206,29 €	1.914.463,00 €	3.889.042,26 €	168.434,13 €	3.720.608,13 €
2015	6.987.224,97 €	7.631.643,98 €	1.078.053,00 €	1.952.071,88 €	182.080,57 €	1.769.991,31 €
2016	9.792.847,25 €	9.706.215,49 €	1.792.350,00 €	4.360.841,54 €	334.246,19 €	4.026.595,35 €
2017	8.629.889,62 €	10.698.065,08 €	2.629.690,00 €	5.141.066,64 €	374.116,90 €	4.766.949,74 €
2018	12.130.863,72 €	11.877.341,52 €	3.882.340,00 €	6.487.528,54 €	372.421,96 €	6.115.106,58 €
2019	10.126.238,88 €	7.701.570,41 €	3.900.080,00 €	5.575.682,88 €	307.997,63 €	5.267.685,25 €
Summe:	82.447.962,29 €	89.408.204,40 €	19.995.743,00 €	38.254.488,30 €	2.321.818,46 €	35.932.669,84 €
Durchschnitt:	8.244.796,23 €	8.940.820,44 €	1.999.574,30 €	3.825.448,83 €	232.181,85 €	3.593.266,98 €